

WORK PROGRAMME (2013-2014) & MONTHLY PROGRESS REPORT

Information of Various Schemes under jurisdiction of Executive Engineer/S.R.D-IV (Upto JUNE- 2013)

Sr. No.	Name of Scheme	Approved work programme	Completed T/s	T/s in progress	Financial Provision 2013-14 (Rs. in lacs)	Expenditure (Rs. in lacs)	Reasons for T/s not started
1	Standard Mill, Sewree	Nil	192 T/s are physically completed In 2010-2011	Nil	25.00	0.28	N.A.
2	Swan Mill, Sewree	Nil	714 T/s are physically completed In 2010-2011	Nil	50.00	10.28	N.A.
3	Simplex Mill, Byculla	Nil	139 T/s are physically completed In 2010-2011	Nil	20.00	0.07	N.A.
4	Bombay Deying Mill, Wadala C.S.223 & 1/983	Nil		Nil	2000.00	0.00	Possession of land yet not received
5	Bombay Deying Mill, Lower Parel C.S.- 4/799,807 & 809	Nil		Nil	1000.00	0.00	Possession of land yet not received

Executive Engineer
SRD-IV/MB